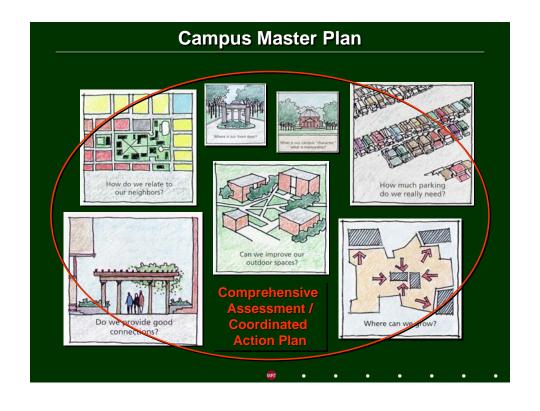
# University of South Florida Tampa Campus 2005 Campus Master Plan Update



# **Campus Master Plan Elements**

- Academic Mission
- Academic Program
- Future Land Use
  - Urban Design
- Academic Facilities
- Support Facilities
- Recreation and Open Space

  General Infrastructure

  Utilities
  - - Transportation
- - Facilities Maintenance
  - Coastal Management

\* Optional Elements



# **Campus Master Plan Update Process**

# **Phase I: Data Inventory and Issues Analysis**

- 1. Evaluation and Appraisal
  - Kick-off
  - Interviews
  - · Review of Mission & Strategic Plan
  - · Review of Current Campus Master Plan

### 2. Existing Campus Conditions

- Data Gathering
- · Interviews
- · Evaluation of Provided Data

### 3. Future Campus Requirements

- Data Gathering
- Input from Campus Community
- Physical Master Plan Support Requirements

## **Phase II: Alternatives and Preferred Concept Plan**

- Land Use and Urban Design Alternatives
- Evaluation
- Selection of Alternative Concept

# **Campus Master Plan Update Process**

## **Phase III: Plan Implementation**

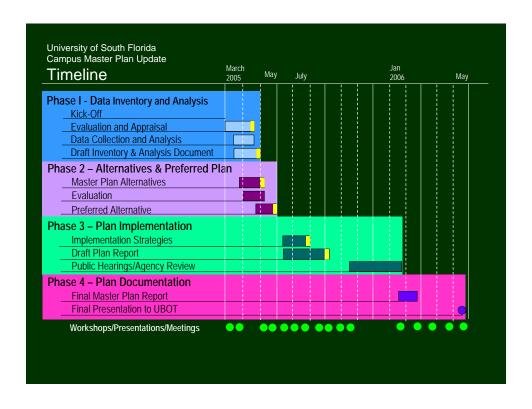
- 1. Implementation Strategies
  - Cost Estimates
  - Capital Improvement Program & Phasing
  - · Transportation, Infrastructure and Utility Improvements

### 2. Draft Master Plan Report

- · Data Inventory & Analysis Update
- . Goals, Objectives, and Policies Update
- Public Hearing 1Agency Review & CommentPublic Hearing 2

### Phase IV: Campus Master Plan Update – Final Document

- 1. Final Master Plan
  - Executive Summary
  - Final Data Inventory and Analysis
  - · Final Goals, Objectives and Policies
- 2. Presentation to the University Board of Trustees



# **Discussion/Comments** Academic Mission Academic Program Future Land Use Urban Design Academic Facilities Support Facilities Housing Recreation and Open Space · General Infrastructure Utilities Transportation Intergovernmental Coordination Conservation Capital Improvements Landscape and Architectural Design Guidelines Facilities Maintenance · Coastal Management