## RDL 1 Form

| Date Submitted: 10/9/2 | 2007 |
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| <b>ACE Workgroup date:</b> | November 6, 2007 |
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| 1. Requestor: | Dr. Patricia Haynie    |
|---------------|------------------------|
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2. Description of Project alignment with USF Mission and purpose of Project: The H. Lee Moffitt Cancer Center & Research Institute (Moffitt) currently subleases approx. 21 & ½ acres of property on the University of South Florida campus. July, 2005, USF and Moffitt entered into their current Affiliation Agreement that provides for cooperation of the parties for the purposes of advancing medical education, medical research and science, and health services to the community; the Affiliation Agreement has a term of ten years. In 2007, the leadership of Moffitt and USF/COM has examined other models of collaboration and has agreed in principle to modify the Department of Interdisciplinary Oncology Operating Addenda (one of several underlying operating addenda to the Affiliation Agreement). The purpose of the new model and other planned agreements and action is to enhance the mutually beneficial relationship between Moffitt and USF and to facilitate synergies to support their common and respective missions, legislative mandates and exempt purposes. Consistent with and supportive of Goal 1 (Expanding world-class interdisciplinary research, creative, and scholarly endeavors) of the USF 2007-2012 Strategic Plan is the benefit of the new model that "allows faculty at USF and Moffitt to continue to collaborate in basic. translational and clinical research and in grant teaming." The discussion of the new model has included the need for expanded research space. Moffitt proposes to sublease from USF an additional approx. 2 acres (the property frequently referred to as the USF Eye/ENT facility and related land/parking). The effective date of such a transfer is be no sooner that March 31, 2009 in order to allow USF to effectively relocate its affected programs. Based on previous Moffitt planning, it is anticipated that Moffitt will propose to build a research building on the property (previously described as 200,000 SF for research). At the appropriate time, Moffitt will request university approval of the proposed research facility and address the impact to the Campus Master Plan.

| 3. | 3. Campus: (check one) |                |  |  |  |
|----|------------------------|----------------|--|--|--|
|    | X                      | Tampa          |  |  |  |
|    |                        | Sarasota       |  |  |  |
|    |                        | St. Petersburg |  |  |  |
|    |                        | Lakeland       |  |  |  |

- 4. Physical Boundaries (graphic attachment) attached
- 5. Acreage: approx. 2 acres
- 6. Fund Source of Study: Moffitt

| 7. | Scope of Work: Determine Impact on Master Plan   |  |  |
|----|--|--|--|
|    |  |  |  |
| 8. | Impact to Campus Master Plan: Requires amendment to reflect sub-lease of university property; potential additional changes depending on proposed facility. |  |  |
|    |  |  |  |
| 9. | . Maintenance Requirements: unknown  |  |  |
|    |  |  |  |
| Ap | proval by:   |  |  |
|    | ·  |  |  |