RDL 1 Form

ACE Workgroup date:

Date Submitted:	

1. Requestor:	Alice Murray
Address	USF Polytechnic
Telephone	863-667-7014
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2. Description of Project alignment with USF Mission and purpose of Project: The USF Polytechnic Allied Health Building will house the newly approved School of Pharmacy and affiliated programs. The facility supports the following USF Strategic Plan Goals:

Goal 1: It provides facilities for world-class interdisciplinary research, creative and scholarly endeavors.

Goal 2: It promotes opportunities for globally competitive graduate programs in a diverse, fully-engaged, learner-centered campus environment. Goal 3: It expands local and global engagement initiatives to strengthen and

sustain healthy communities and to improve the quality of life.

3. Campus: (check one)		
		Tampa
		Sarasota
		St. Petersburg
		Polytechnic X

- 4. Physical Boundaries (graphic attachment)
- 5. Acreage: Approximately .8 acres
- 6. Fund Source of Study: PECO, Additional funds as needed
- 7. Scope of Work: The project is expected to be approximately 100,000 GSF over multiple floors. The facility will contain several large and small group classrooms, clinical practice areas, point-of-care facilities, wet and dry research laboratories, faculty and support staff offices and 3 auditoriums, ranging from 125 seats to 400 seats.
- 8. Impact to Campus Master Plan: Consistent with the USF Polytechnic Master Plan concept update October 2009.
- 9. Maintenance Requirements: All utilities and maintenance of the facility will be the responsibility of the Campus Operations P. O. & M.

RDL 2 Form

Date Submitted:	
ACE Workgroup date:	

1.	Requestor:	Alice Murray
	Address	USF Polytechnic
	Telephone	863-667-7014
	Fmail	amurray@noly usf edu

2. Description of Project alignment with USF Mission and purpose of Project:

The USF Polytechnic Allied Health Building will house the newly approved School of Pharmacy and affiliated programs. The facility supports the following USF Strategic Plan Goals:

Goal 1: It provides facilities for world-class interdisciplinary research, creative and scholarly endeavors.

Goal 2: It promotes opportunities for globally competitive graduate programs in a diverse, fully-engaged, learner-centered campus environment.

Goal 3: It expands local and global engagement initiatives to strengthen and sustain healthy communities and to improve the quality of life.

- 3. Physical Boundaries (graphics)
- 4. Acreage:
- 5. Net square footage: 80,000 NSF
- 6. Gross square footage: 100,000 GSF
- 7. Funding Source: PECO \$24 million
- 8. Construction budget: \$20 million
- 9. Project budget: \$24 million
- 10. Scope of Project: The project is expected to be approximately 100,000 GSF over multiple floors. The facility will contain several large and small group classrooms, clinical practice areas, point-of-care facilities, wet and dry research laboratories, faculty and support staff offices and 3 auditoriums, ranging from 125 seats to 400 seats.
- 11. Impact to Campus Master Plan: Consistent with the USF Polytechnic Master Plan concept update October 2009.
- 12. Maintenance requirements and funding source for maintenance: All utilities and

maintenance of the facility will be the responsibility of the Campus Operations P. O. and M

13. Schedule: Construction to begin spring quarter 2011.

14. Parking displacement/load and traffic impact: n/a

15. Impact to existing locations and capacity of: Consistent with Master Plan	
Trees: n/a	
Stormwater: n/a	
Chilled Water: n/a	
Electrical: n/a	
Telecommunications: n/a	
Potable Water: n/a	
Fire suppression water: n/a	
Sanitary Sewer: n/a	
Adjacent Structure: n/a	
Adjacent roadway: n/a	