CIP-3 SHORT-TERM PROJECT	EXPLANATION Page <u>1</u> of <u>2</u>
AGENCY: University of South Florida BUDGET ENTITY: State University System PROJECT TITLE: USF Polytechnic I-4 Campus Phase I Science	LAS/PBS BUDGET ENTITY CODE APPROPRIATION CATEGORY CODE AGENCY PRIORITY
& Technology Building Phase I-D TO BE CONSTRUCTED BY:CONTRACT X FORCE ACCOUNT	PROJECT CATEGORY <u>PECO</u> AFP CODE <u>SPEF</u> STATE COMP PLAN CODE

PURPOSE, NEED, SCOPE, RELATIONSHIP OF PROJECT TO AGENCY OBJECTIVES

The University of South Florida seeks the funding necessary to continue the development of its USF Polytechnic campus.

The Phase I Science & Technology Building serves to provide the anchor and icon facility for the new campus site. It will provide the basis for programs that will address the STEM (Science, Technology, Engineering and Mathematics) needs of the region and the state of Florida. The central Florida area and, in general, the state of Florida is sorely lacking in the facilities and programs to promote a more educated and well-prepared workforce to serve the needs of economic growth and development and of the employers moving into the region. As the center of the high technology corridor, the USF Polytechnic campus is positioned to address these needs.

Phase I-D of the initial USF Polytechnic Core Campus will include Academic and Support Building Spaces as well as Non-Building Campus Spaces. <u>Academic and Support Spaces</u> required in Phase I development will include classrooms, teaching labs, research labs, Library/study areas, faculty/staff offices, and computing/telecommunications/instructional media. Additional funding is requested for initial <u>Non-Building Spaces</u> that would include site work, utility connections and ancillary work, parking, entrance and circulation roadways, utility corridors, storm water retention, green spaces, etc.

Funding distribution for Phase 1 has been compressed from recent CIP requests for the new Campus. Funds are being requested at this time in order to allow development and construction, not only of the first building, but also of the initial total campus infrastructure in order to support the facility to be completed in time for occupancy of the new Campus within the time frame Fall 2012 to Spring 2013. This occupancy date brings the opening of the Campus within the expectations of anticipated start dates discussed in the community, among the Campus' Legislative Delegation, and by the donor of the land for the new Campus.

The USF Board of Trustees approved the original USF Lakeland Campus Master Plan in March 2007 and the updated Concept Master Plan in October 2009. A revised Educational Plant Survey that includes the data for the Pharmacy program and other complementary programs will be completed in summer 2010.

STATISTICAL JUSTIFICATION:

Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Req.	Space Factor	Net Area Req.
racility Type	Loau	racioi	Required	Stations	Ney.	Factor	Neq.
Classroom							
Teaching Lab							
Research Lab							
Study							6,980
Office							11,454
Audit/Exhib							
Instr Media							3,330
Project Total							21,764