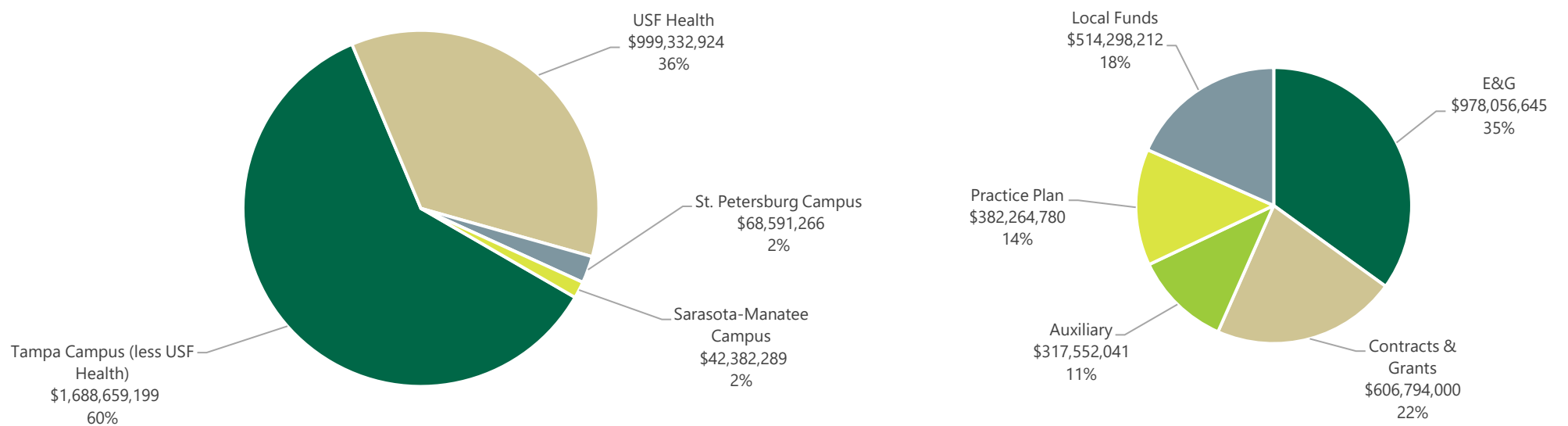


**University of South Florida
Beginning Annual Operating Expenditure Budgets***

Budget Entity	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021
E&G					
Tampa Campus (less USF Health)**	\$ 697,286,655	\$ 596,180,705	\$ 536,237,455	\$ 480,633,597	\$ 480,899,279
USF Health	\$ 209,062,048	\$ 196,969,864	\$ 175,310,465	\$ 148,632,990	\$ 147,129,477
St. Petersburg Campus	\$ 45,744,784	\$ 64,687,904	\$ 62,885,009	\$ 58,500,050	\$ 56,642,993
Sarasota-Manatee Campus	\$ 25,963,158	\$ 40,584,432	\$ 39,750,691	\$ 34,696,194	\$ 33,653,791
Total	\$ 978,056,645	\$ 898,422,905	\$ 814,183,620	\$ 722,462,831	\$ 718,325,540
Contracts & Grants					
Total	\$ 606,794,000	\$ 526,515,910	\$ 487,559,305	\$ 558,170,903	\$ 426,201,003
Auxiliary					
Auxiliary	\$ 314,466,716	\$ 296,636,703	\$ 235,109,836	\$ 227,027,085	\$ 221,802,554
Debt Service	\$ 3,085,325	\$ 3,438,650	\$ 3,335,352	\$ 3,003,522	\$ 2,937,910
Total	\$ 317,552,041	\$ 300,075,353	\$ 238,445,188	\$ 230,030,607	\$ 224,740,464
Local Funds					
Financial Aid	\$ 376,887,815	\$ 398,430,176	\$ 398,403,107	\$ 398,436,029	\$ 398,375,912
Athletics	\$ 80,824,485	\$ 49,927,333	\$ 54,193,998	\$ 51,994,000	\$ 45,448,005
Student Activities	\$ 21,594,939	\$ 26,650,184	\$ 26,124,912	\$ 25,985,516	\$ 22,807,256
Tech Fee	\$ 25,420,527	\$ 26,280,470	\$ 24,532,578	\$ 24,530,733	\$ 18,514,951
Self-Insurance	\$ 7,493,754	\$ 6,205,480	\$ 4,812,234	\$ 5,177,286	\$ 5,069,042
Board-Approved Fees	\$ 1,488,914	\$ 1,893,171	\$ 1,549,740	\$ 2,055,838	\$ 2,061,290
Concessions	\$ 587,778	\$ 470,869	\$ 625,014	\$ 647,662	\$ 629,436
Total	\$ 514,298,212	\$ 509,857,683	\$ 510,241,583	\$ 508,827,064	\$ 492,905,892
Practice Plan					
Total	\$ 382,264,780	\$ 314,600,539	\$ 289,483,054	\$ 290,567,262	\$ 271,775,499
Total Operating Budget					
Total	\$ 2,798,965,678	\$ 2,549,472,390	\$ 2,339,912,750	\$ 2,310,058,667	\$ 2,133,948,398
Increase/decrease budget over previous year	\$ 249,493,288	\$ 209,559,640	\$ 29,854,083	\$ 176,110,269	
Increase/decrease % over previous year	9.79%	8.96%	1.29%	8.25%	

2024-2025 Beginning Annual Operating Budget: \$2,798,965,678



* Excludes Transfers Out

** Includes Florida Center for Cyber Security

The figures reported above represent operating budget submissions to the State University System's Board of Governors (BOG), and are consistent with reporting requirements and related definitions set by the BOG.